

Cost Proposal

Children and Family Services Forensic Accountant

Request for Proposal Number 114352 O3

Bidder Name: Deloitte Financial Advisory Services LLP

Bidders must complete this form and submit with their Request for Proposal response.

Bidder shall bid the cost for each year of the initial term, and all renewal options.

Initial One Year Term		
Description	Unit of Measure	Bid Rate in Dollars
Fee for services per each Adult Protective Service case analysis with exception of court appearances.	Each	\$4,875.00
Hourly Rate (all-inclusive of travel) for providing testimony in court appearances.	Hourly rate	\$1,410.00

Optional Renewal, Year Two		
Description	Unit of Measure	Bid Rate in Dollars
Fee for services per each Adult Protective Service case analysis with exception of court appearances.	Each	\$4,875.00
Hourly Rate (all-inclusive of travel) for providing testimony in court appearances.	Hourly Rate	\$1,480.00

Pricing Assumptions:

1. Bid rate assumes 36 cases per year.
2. Client is responsible for timely delivery of required documentation for the case analysis. Delays in the delivery of required documentation can impact the timing of delivery.
3. All reports are subject to change based on additional information received. Possible changes will be communicated to client for decision on changes.
4. Reports include some or all of the following: documents provided by client, interview notes, approach, summary tables, financial flows, and executive summary of findings and recommendations. Each case has its own facts and circumstances and will drive the contents of the case summary report.
5. Updates requested after the acceptance of case analysis will be counted as another unit.
6. Based on the complexity of the investigatory and forensic accounting activities required under this contract and Deloitte's experience performing similar projects for other agencies, issues may arise that require procedures beyond what was initially anticipated within the SOW. The efforts described under our proposal include the base level of investigatory and forensic accounting support as understood in the SOW and the answers to the Q&A. In the event an investigation requires special investigative activities that will require additional time and effort beyond the base level of effort, Deloitte will discuss the issues with representatives from DHHS, and SOW will be amended, accordingly, in writing to include such additional work prior to performing any additional work.
7. Expert reports may be subject to discovery, files will be maintained by us as confidential until materials are subpoenaed.
8. Summary/Fact witness testimony is available in lieu of expert witness.
9. Our services will be performed in accordance with the Statement on Standards for Consulting Services of the American Institute of Certified Public Accountants and will not constitute an engagement to provide audit, compilation, review, or attestation services as described in the pronouncements on professional standards issued by the AICPA the Public Company Accounting Oversight Board, or other regulatory body and, therefore, we will not express an opinion or any other form of assurance as a result of performing the Services.
10. We will not provide any legal advice regarding our Services nor will we provide any assurance regarding the outcome of any future audit or regulatory examination or other regulatory action; the responsibility for all legal issues with respect to these matters, such as reviewing all deliverables and work product for any legal implications to DHHS, will be DHHS's.
11. Deloitte assumes that it will be recused from any potential investigation where a current client of Deloitte is under evaluation. Although the probability is remote, due the nature of the support required under this statement of work, it is a possibility that a conflict of interest (COI) could arise that would require Deloitte to recuse itself from providing direct investigative support to that particular investigation.